SNAPSHOT of HOME Program Performance--As of 12/31/08 Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): Gulfport Consortium , MS

PJ's Total HOME Allocation Received: \$6,737,551

PJ Since (FY): 2001

Category	PJ	Average	Rank*
Program Progress:			
% of Funds Committed	86.67 %	87.38 %	19 / 33
% of Funds Disbursed	65.68 %	78.14 %	26 / 33
Leveraging Ratio	2.40	1.76	10 / 31
% Disbursements on Completed Activities to Commitments on All Activities**	68.67 %	78.21 %	22 / 32
% of Completed CHDO Disbursements to All CHDO Reservations**	77.39%	66.52 %	10 / 27
Occupancy:			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00 %	98.58 %	1 / 32
Overall Ranking:			13 / 33
HOME Cost Per Unit and Number of Completed U	nits:		
Homebuyer Unit	\$14,771	\$19,123	114 Units 39.90%
Homeowner-Rehab Unit	\$10,692	\$17,573	172 Units 60.10 %
TBRA Unit	\$0	\$2,623	0 Units 0.00%

^{* -} The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

^{** -} This cateogry is double-weighted in the Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gulfport Consortium MS

Total Development Costs: (average reported cost per unit in **HOME-assisted projects**)

PJ: State:* National:**

Rental	Homebuye
\$0	\$82,10
\$53,039	\$64,95
\$89,640	\$72,48

Homeowner er 01 \$15,226 \$29,325 54 31 \$22,984

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

0.0 % 1.1 %

0.75 R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	57.0	18.6	0.0	Single/Non-Elderly:	0.0	44.7	11.0	0.0
Black/African American:	0.0	39.5	80.2	0.0	Elderly:	0.0	0.9	52.9	0.0
Asian:	0.0	0.0	1.2	0.0	Related/Single Parent:	0.0	35.1	23.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	14.0	11.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.3	0.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.6	0.0	0.0					
HOUSEHOLD SIZE:			SUPPLEMENTAL RENTAL ASSISTANCE:						
1 Person:	0.0	24.6	45.3	0.0	Section 8:	0.0	0.0		
2 Persons:	0.0	28.1	22.1	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	27.2	15.7	0.0	Other:	0.0			
4 Persons:	0.0	11.4	12.2	0.0	No Assistance:	0.0			
5 Persons:	0.0	7.0	3.5	0.0					
6 Persons:	0.0	0.0	0.6	0.0					
7 Persons:	0.0	1.8	0.6	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	Units / Co	mpleted Un	its Since 200	0

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.